

## Compte de résultats selon les fonctions

		Budget 2022		Budget 2021		Compte 2020
		Charges	Revenus	Charges	Revenus	Charges
						Revenus
	<b>Classification fonctionnelle</b>	<b>28'924'746.00</b>	<b>28'924'746.00</b>	<b>30'884'108.00</b>	<b>30'884'108.00</b>	<b>31'212'686.50</b>
<b>0</b>	<b>Administration générale</b>	<b>1'809'226.00</b>	<b>260'700.00</b>	<b>1'730'891.00</b>	<b>267'700.00</b>	<b>288'691.48</b>
	Charge nette		1'548'526.00		1'463'191.00	1'317'282.38
<b>1</b>	<b>Ordre et sécurité publics, défense</b>	<b>1'503'883.00</b>	<b>1'382'751.00</b>	<b>1'418'484.00</b>	<b>1'299'166.00</b>	<b>1'245'209.65</b>
	Charge nette		121'132.00		119'318.00	158'471.39
<b>2</b>	<b>Formation</b>	<b>6'515'260.00</b>	<b>2'499'308.00</b>	<b>5'596'524.00</b>	<b>1'771'658.00</b>	<b>1'752'125.36</b>
	Charge nette		4'015'952.00		3'824'866.00	3'859'170.95
<b>3</b>	<b>Culture, sports et loisirs, Eglises</b>	<b>541'706.00</b>	<b>94'000.00</b>	<b>996'386.00</b>	<b>641'855.55</b>	<b>467'384.75</b>
	Charge nette		447'706.00		354'530.45	471'472.94
<b>4</b>	<b>Santé</b>	<b>31'675.00</b>		<b>32'175.00</b>		
	Charge nette		31'675.00		32'175.00	8'654.90
<b>5</b>	<b>Sécurité sociale</b>	<b>12'828'649.00</b>	<b>9'158'428.00</b>	<b>14'721'794.00</b>	<b>11'172'996.00</b>	<b>11'296'751.99</b>
	Charge nette		3'670'221.00		3'548'798.00	3'378'012.60
<b>6</b>	<b>Transports et télécommunications</b>	<b>1'468'174.00</b>	<b>347'500.00</b>	<b>1'275'820.00</b>	<b>187'000.00</b>	<b>220'254.35</b>
	Charge nette		1'120'674.00		1'088'820.00	979'593.89
<b>7</b>	<b>Protection de l'environnement et aménagement du territoire</b>	<b>2'761'658.00</b>	<b>2'594'366.00</b>	<b>2'916'844.00</b>	<b>2'770'946.00</b>	<b>2'799'514.42</b>
	Charge nette		167'292.00		145'898.00	143'057.00
<b>8</b>	<b>Economie publique</b>	<b>89'400.00</b>	<b>169'846.00</b>	<b>70'200.00</b>	<b>171'146.00</b>	<b>183'263.90</b>
	Revenu net	80'446.00		100'946.00		105'347.50
<b>9</b>	<b>Finances et impôts</b>	<b>1'375'115.00</b>	<b>12'417'847.00</b>	<b>2'124'990.00</b>	<b>12'601'640.45</b>	<b>12'959'490.60</b>
	Revenu net	11'042'732.00		10'476'650.45		10'210'368.55